

Discretionary Housing Payment Budget 2018/19	
Contribution from the DWP 2018/19	£1,167,939
Additional funding	£0.00
Total Funding available for 2018/19	£1,167,939

Applications Received in 2018/19	
Number Successful Applications	1,114
Number of Rejections	164
Number of Applications Received	1,278

Discretionary Housing Payment Budget 2018/19 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	150	£116,169.99
Removal of Spare Room Subsidy	232	£63,963.32
Local Housing Allowance	21	£7,726.51
Affected by multiple welfare reforms	0	£0.00
Other including hardship	111	£40,652.35
Total	514	£228,512.17

Discretionary Housing Payment Budget 2018/19 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	12	£10,398.43
Removal of Spare Room Subsidy	481	£133,421.63
Local Housing Allowance	53	£26,027.46
Affected by multiple welfare reforms	1	£220.00
Other including hardship	53	£25,506.15
Total	600	£195,573.67

Total awarded so far for 2018/19	£424,085.84
Remaining DHP fund available for 2018/19	£743,853.16